

### **Other Streets**

The Other Streets program totals \$178.9 million and is funded with Arizona Highway User Revenue, Capital Construction funds and participation from other agencies.

The Other Streets program includes funds for local paving projects, mid-block streetlights, bikeways, residential street resurfacing, major street overlay, major street micro seal, sidewalk ramps and transit-related projects. The program also includes the annual Portland Cement Concrete Repair program and Slurry Seal program.

Capital Construction funds are also included for dust control to stabilize dirt shoulders and alleys.

**2003-2008 CAPITAL IMPROVEMENT PROGRAM**

**Other Streets**

**Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
Aid to Improvement Districts	\$ 5,413,048	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 20,813,048
Bikepaths	6,157,769	4,694,068	2,255,932	500,000	500,000	14,107,769
Street Modernization	8,915,000	4,769,201	5,310,000	5,848,000	6,669,000	31,511,201
Neighborhood Sidewalk	1,737,000	1,500,000	1,500,000	1,500,000	1,500,000	7,737,000
Other Street Construction	300,000	300,000	300,000	300,000	300,000	1,500,000
Other Street Coordination	829,200	200,000	200,000	200,000	200,000	1,629,200
Other Street Resurfacing	23,516,593	18,994,375	18,994,375	18,994,375	18,994,375	99,494,093
Percent for Art	350,000					350,000
Street Lighting-Mid Block	350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total</b>	<b>\$ 47,568,610</b>	<b>\$ 34,657,644</b>	<b>\$ 32,760,307</b>	<b>\$ 31,542,375</b>	<b>\$ 32,363,375</b>	<b>\$ 178,892,311</b>

**Source of Funds**

Operating Funds

Arizona Highway Users	\$ 25,532,441	\$ 19,632,688	\$ 19,645,562	\$ 19,294,375	\$ 19,294,375	\$ 103,399,441
Capital Construction	16,771,000	11,169,201	11,710,000	12,248,000	13,069,000	64,967,201
<b>Total Operating Funds</b>	<b>\$ 42,303,441</b>	<b>\$ 30,801,889</b>	<b>\$ 31,355,562</b>	<b>\$ 31,542,375</b>	<b>\$ 32,363,375</b>	<b>\$ 168,366,642</b>

Bond Funds

2001 Bonds	\$ 149,000	\$ -	\$ -	\$ -	\$ -	\$ 149,000
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Other Financing

Federal, State and Other Participation	\$ 4,486,969	\$ 3,855,755	\$ 1,404,745	\$ -	\$ -	\$ 9,747,469
Lease Purchase	629,200	-	-	-	-	629,200
<b>Total Other Financing</b>	<b>\$ 5,116,169</b>	<b>\$ 3,855,755</b>	<b>\$ 1,404,745</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,376,669</b>

<b>Total Sources of Funds</b>	<b>\$ 47,568,610</b>	<b>\$ 34,657,644</b>	<b>\$ 32,760,307</b>	<b>\$ 31,542,375</b>	<b>\$ 32,363,375</b>	<b>\$ 178,892,311</b>
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**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87000003</b>	<b>BICYCLE BRIDGE AT MARYLAND AND I-17 - % FOR ART</b>						
		<b>Function: Percent for Art</b>				<b>District: 5</b>	
	Hire an artist to design the cage of a bicycle bridge spanning I-17 at Maryland Avenue.						
	Equipment or Other	350,000	-	-	-	-	350,000
	<b>Project Total</b>	<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
	Arizona Highway User Revenues	350,000	-	-	-	-	350,000
	<b>Funding Total</b>	<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
<b>ST87100046</b>	<b>LOCAL PAVING PROJECTS</b>						
		<b>Function: Aid to Petition Improvement Districts</b>				<b>District: Citywide</b>	
	Pave deficient local and collector streets.						
	Construction	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
	<b>Project Total</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$19,000,000</b>
	Arizona Highway User Revenues	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
	<b>Funding Total</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$19,000,000</b>
<b>ST87100101</b>	<b>MAG SPECIFICATIONS PROJECTS</b>						
		<b>Function: Aid to Petition Improvement Districts</b>				<b>District: Citywide</b>	
	Projects to comply with Maricopa Association of Governments standard specifications.						
	Construction	50,000	50,000	50,000	50,000	50,000	250,000
	<b>Project Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
	Arizona Highway User Revenues	50,000	50,000	50,000	50,000	50,000	250,000
	<b>Funding Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
<b>ST87100115</b>	<b>ROMA S/W: 57TH AVE - 55TH AVE</b>						
		<b>Function: Aid to Petition Improvement Districts</b>				<b>District: 5</b>	
	Construct sidewalk improvements at Roma Avenue.						
	Construction	70,000	-	-	-	-	70,000
	<b>Project Total</b>	<b>\$70,000</b>	-	-	-	-	<b>\$70,000</b>
	Arizona Highway User Revenues	70,000	-	-	-	-	70,000
	<b>Funding Total</b>	<b>\$70,000</b>	-	-	-	-	<b>\$70,000</b>
<b>ST87100116</b>	<b>DESERVE COVE &amp; SAHAURAO: 19TH AVE TO 15TH AVE</b>						
		<b>Function: Aid to Petition Improvement Districts</b>				<b>District: 3</b>	
	Construction of intersection of Desert Cove and Sahuaro.						
	Construction	80,000	-	-	-	-	80,000
	<b>Project Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
	Arizona Highway User Revenues	80,000	-	-	-	-	80,000
	<b>Funding Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
<b>ST87100137</b>	<b>48 ST: PECOS TO FRYE RD</b>						
		<b>Function: Aid to Petition Improvement Districts</b>				<b>District: 6</b>	
	Design improvements at 48th St: Pecos to Frye.						
	Design	50,000	-	-	-	-	50,000
	<b>Project Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
	Arizona Highway User Revenues	50,000	-	-	-	-	50,000
	<b>Funding Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87110009	44TH ST, GREENWAY TO BELL						
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**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87110070	WOODLAND: 46TH ST. TO 48TH ST.	Function: CCF: STREET MODERNIZATION				District: 6	
Design of Woodland Drive from 46th to 48th Street							
Design		110,000	-	-	-	-	110,000
Project Total		\$110,000	-	-	-	-	\$110,000
Capital Construction		110,000	-	-	-	-	110,000
Funding Total		\$110,000	-	-	-	-	\$110,000
ST87110078	DOBBINS: CENTRAL AVE - LOOP 202	Function: CCF: STREET MODERNIZATION				District: 7	
Construct Dobbins Road from Central to Loop 2002.							
Construction		22,000	-	-	-	-	22,000
Project Total		\$22,000	-	-	-	-	\$22,000
Arizona Highway User Revenues		22,000	-	-	-	-	22,000
Funding Total		\$22,000	-	-	-	-	\$22,000
ST87120001	INFRASTRUCTURE DEVELOPMENT - OTHER STREETS	Function: Other Street Coordination				District: Citywide	
Construct local drainage, local paving, bikeways and sidewalk ramps and resurface residential streets.							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Arizona Highway User Revenues		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87120002	LEASE PURCHASE VEHICLES - STREETS	Function: Other Street Coordination				District: Citywide	
Equipment Acquisition.							
Equipment or Other		629,200	-	-	-	-	629,200
Project Total		\$629,200	-	-	-	-	\$629,200
Streets Lease Purchase (MEGA V)		629,200	-	-	-	-	629,200
Funding Total		\$629,200	-	-	-	-	\$629,200
ST87250001	MID-BLOCK STREET LIGHTS	Function: Street Lighting-Mid Block				District: Citywide	
Install mid-block street lights in older residential neighborhoods.							
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
Project Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Arizona Highway User Revenues		350,000	350,000	350,000	350,000	350,000	1,750,000
Funding Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
ST87350006	CAPITAL ENVIRONMENT SUPPORT	Function: Other Street Construction				District: Citywide	
Environmental related support services for capital projects.							
Construction		300,000	300,000	300,000	300,000	300,000	1,500,000
Project Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Arizona Highway User Revenues		300,000	300,000	300,000	300,000	300,000	1,500,000
Funding Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87400053</b>	<b>MAINTENANCE EQUIPMENT</b>						
	Purchase equipment for the Street Maintenance Program						
	Equipment or Other	33,000	-	-	-	-	33,000
	<b>Project Total</b>	<b>\$33,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,000</b>
	Arizona Highway User Revenues	33,000	-	-	-	-	33,000
	<b>Funding Total</b>	<b>\$33,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,000</b>
<b>ST87400054</b>	<b>ASPHALT/CONCRETE MAINTENANCE</b>						
	Annual Asphalt/Concrete Maintenance Program.						
	Construction	400,000	400,000	400,000	400,000	400,000	2,000,000
	<b>Project Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,000,000</b>
	Arizona Highway User Revenues	400,000	400,000	400,000	400,000	400,000	2,000,000
	<b>Funding Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,000,000</b>
<b>ST87400055</b>	<b>SLURRY SEAL PROGRAM</b>						
	Complete 2003 Slurry Seal Program.						
	Construction	80,000	-	-	-	-	80,000
	<b>Project Total</b>	<b>\$80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$80,000</b>
	Arizona Highway User Revenues	80,000	-	-	-	-	80,000
	<b>Funding Total</b>	<b>\$80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$80,000</b>
<b>ST87400056</b>	<b>PORTLAND CEMENT CONCRETE REPAIR</b>						
	Annual Portland Cement Concrete Repair Program.						
	Construction	79,000	-	-	-	-	79,000
	<b>Project Total</b>	<b>\$79,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$79,000</b>
	Arizona Highway User Revenues	79,000	-	-	-	-	79,000
	<b>Funding Total</b>	<b>\$79,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$79,000</b>
<b>ST87400057</b>	<b>RESIDENTIAL STREET OVERLAY PROGRAM</b>						
	Complete 2003 Residential Street Overlay Program.						
	Construction	790,419	-	-	-	-	790,419
	<b>Project Total</b>	<b>\$790,419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$790,419</b>
	Arizona Highway User Revenues	790,419	-	-	-	-	790,419
	<b>Funding Total</b>	<b>\$790,419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$790,419</b>
<b>ST87400059</b>	<b>MAJOR/COLLECTOR STREET MICROSEAL</b>						
	Complete 2003 Major/Collector Street Microseal.						
	Construction	220,863	-	-	-	-	220,863
	<b>Project Total</b>	<b>\$220,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$220,863</b>
	Arizona Highway User Revenues	220,863	-	-	-	-	220,863
	<b>Funding Total</b>	<b>\$220,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$220,863</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87400060</b>	<b>SIDEWALK RAMP RETROFIT</b>						
Complete 2003 Sidewalk Ramp Retrofit Program.							
Construction		228,180	-	-	-	-	228,180
<b>Project Total</b>		<b>\$228,180</b>	-	-	-	-	<b>\$228,180</b>
Arizona Highway User Revenues		228,180	-	-	-	-	228,180
<b>Funding Total</b>		<b>\$228,180</b>	-	-	-	-	<b>\$228,180</b>
<b>ST87400062</b>	<b>ALLEY DUST PROOFING</b>						
Complete 2003 Alley Dust Proofing Program.							
Construction		28,756	-	-	-	-	28,756
<b>Project Total</b>		<b>\$28,756</b>	-	-	-	-	<b>\$28,756</b>
Arizona Highway User Revenues		28,756	-	-	-	-	28,756
<b>Funding Total</b>		<b>\$28,756</b>	-	-	-	-	<b>\$28,756</b>
<b>ST87400063</b>	<b>CRACKSEAL LABOR CREW</b>						
Complete 2003 Crackseal Labor Crew Program.							
Construction		2,000	-	-	-	-	2,000
<b>Project Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
Arizona Highway User Revenues		2,000	-	-	-	-	2,000
<b>Funding Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
<b>ST87400074</b>	<b>MAJOR/COLLECTOR STREET MICROSEAL PROGRAM</b>						
Annual Major and Collector Street Microseal Program.							
Construction		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
<b>Project Total</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$6,250,000</b>
Arizona Highway User Revenues		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
<b>Funding Total</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$6,250,000</b>
<b>ST87400075</b>	<b>MAJOR/COLLECTOR OVERLAY PROGRAM</b>						
Annual Major and Collector Street Overlay Program.							
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
<b>Project Total</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$15,000,000</b>
Arizona Highway User Revenues		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
<b>Funding Total</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$15,000,000</b>
<b>ST87400076</b>	<b>RESIDENTIAL STREET OVERLAY PROGRAM</b>						
Annual Residential Street Overlay Program.							
Construction		4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
<b>Project Total</b>		<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$22,174,550</b>
Arizona Highway User Revenues		4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
<b>Funding Total</b>		<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$4,434,910</b>	<b>\$22,174,550</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87400077	SLURRY SEAL PROGRAM	Function: Other Street Resurfacing				District: Citywide	
Annual Slurry Seal Program.							
Construction		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Project Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway User Revenues		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Funding Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400078	CRACKSEAL LABOR PROGRAM	Function: Other Street Resurfacing				District: Citywide	
Annual Crackseal Labor Program.							
Construction		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Project Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway User Revenues		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Funding Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400079	PORTLAND CEMENT CONCRETE REPAIR	Function: Other Street Resurfacing				District: Citywide	
Annual Portland Cement Concrete Repair.							
Construction		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Project Total		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Arizona Highway User Revenues		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Funding Total		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
ST87400080	SIDEWALK RAMP RETROFIT	Function: Other Street Resurfacing				District: Citywide	
Complete 2003 Sidewalk Ramp Retrofit Program.							
Construction		60,000	60,000	60,000	60,000	60,000	300,000
Project Total		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Arizona Highway User Revenues		60,000	60,000	60,000	60,000	60,000	300,000
Funding Total		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
ST87400081	ALLEY DUST PROOFING	Function: Other Street Resurfacing				District: Citywide	
Annual Alley Dust Proofing Program.							
Construction		1,149,465	1,149,465	1,149,465	1,149,465	1,149,465	5,747,325
Project Total		\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$5,747,325
Arizona Highway User Revenues		1,149,465	1,149,465	1,149,465	1,149,465	1,149,465	5,747,325
Funding Total		\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$5,747,325
ST87410000	NEIGHBORHOOD REVITALIZATION - OVERLAY	Function: Other Street Resurfacing				District: Citywide	
Overlay local streets under the Neighborhood Revitalization/Street Rehabilitation Program.							
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Capital Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000



**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87430000	SIDEWALK RAMPS (ADA)	Function: Other Street Resurfacing				District: Citywide	
Construct sidewalk ramps to comply with the Americans with Disabilities Act.							
Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Project Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Capital Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Funding Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
ST87440001	DIRT SHOULDER STABILIZATION	Function: Other Street Resurfacing				District: Citywide	
Annual dirt shoulder stabilization contract.							
Construction		3,510,000	570,000	570,000	570,000	570,000	5,790,000
Project Total		\$3,510,000	\$570,000	\$570,000	\$570,000	\$570,000	\$5,790,000
Federal Aid - Street Transportation		1,670,000	-	-	-	-	1,670,000
Capital Construction		1,840,000	570,000	570,000	570,000	570,000	4,120,000
Funding Total		\$3,510,000	\$570,000	\$570,000	\$570,000	\$570,000	\$5,790,000
ST87440002	ALLEY STABILIZATION	Function: Other Street Resurfacing				District: Citywide	
Annual alley stabilization contract for fiscal years.							
Construction		300,000	430,000	430,000	430,000	430,000	2,020,000
Project Total		\$300,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,020,000
Capital Construction		300,000	430,000	430,000	430,000	430,000	2,020,000
Funding Total		\$300,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,020,000
ST87440003	SHOULDER GRADING	Function: Other Street Resurfacing				District: Citywide	
Annual shoulder stabilization contract.							
Construction		450,000	200,000	200,000	200,000	200,000	1,250,000
Project Total		\$450,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,250,000
Capital Construction		450,000	200,000	200,000	200,000	200,000	1,250,000
Funding Total		\$450,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,250,000
ST87600004	UNDETERMINED BIKEWAYS	Function: Bikepaths				District: Citywide	
Improve streets and sidewalks in areas throughout the City to fill gaps in the bikeway system.							
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Arizona Highway User Revenues		500,000	500,000	500,000	500,000	500,000	2,500,000
Funding Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ST87600018	29TH AVENUE AT ACDC TUNNEL	Function: Bikepaths				District: 1	
Construct a bike path at 29th Avenue and the Arizona Canal Diversion Channel Tunnel.							
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Streets - Other Streets**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87600019</b>	<b>43RD AVENUE AT PEORIA AND ACDC TUNNEL</b>						
	Function: Bikepaths						
	District: 1						
	Construct a bike path on 43rd Avenue at Peoria Avenue and the Arizona Canal Diversion Channel Tunnel.						
Construction		120,000	-	-	-	-	120,000
<b>Project Total</b>		<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>
Arizona Highway User Revenues		120,000	-	-	-	-	120,000
<b>Funding Total</b>		<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>
<b>ST87600020</b>	<b>MARYLAND AND I-17 FWY BICYCLE BRIDGE</b>						
	Function: Bikepaths						
	District: 5						
	Acquire right-of-way and construct a bicycle bridge at Maryland Avenue and I-17 Freeway.						
Land Acquisition		433,969	-	-	-	-	433,969
Construction		2,557,800	-	-	-	-	2,557,800
<b>Project Total</b>		<b>\$2,991,769</b>	-	-	-	-	<b>\$2,991,769</b>
Federal Aid - Street Transportation		2,036,969	-	-	-	-	2,036,969
Arizona Highway User Revenues		954,800	-	-	-	-	954,800
<b>Funding Total</b>		<b>\$2,991,769</b>	-	-	-	-	<b>\$2,991,769</b>
<b>ST87600021</b>	<b>BIKE RACKS/LOCKERS</b>						
	Function: Bikepaths						
	District: Various						
	Purchase bike racks and lockers						
Construction		16,000	-	-	-	-	16,000
<b>Project Total</b>		<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>
Arizona Highway User Revenues		16,000	-	-	-	-	16,000
<b>Funding Total</b>		<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>
<b>ST87600029</b>	<b>7 AVE CONECTIONS-PEDESTRIAN DEMONSTRATION PROJECT</b>						
	Function: Bikepaths						
	District: 4						
	Construct Conections-Pedestrian demonstration project on 7th Avenue.						
Construction		850,000	-	-	-	-	850,000
<b>Project Total</b>		<b>\$850,000</b>	-	-	-	-	<b>\$850,000</b>
Federal Aid - Street Transportation		500,000	-	-	-	-	500,000
Arizona Highway User Revenues		350,000	-	-	-	-	350,000
<b>Funding Total</b>		<b>\$850,000</b>	-	-	-	-	<b>\$850,000</b>
<b>ST87600035</b>	<b>GRAND CANAL AT I-17</b>						
	Function: Bikepaths						
	District: 4 & 5						
	Design, acquire right-of-way and construct a bicycle bridge at the Grand Canal and I-17 Freeway						
Land Acquisition		500,000	-	-	-	-	500,000
Design		350,000	-	-	-	-	350,000
Construction		-	3,500,000	-	-	-	3,500,000
<b>Project Total</b>		<b>\$850,000</b>	<b>\$3,500,000</b>	-	-	-	<b>\$4,350,000</b>
Federal Aid - Street Transportation		-	3,300,500	-	-	-	3,300,500
Arizona Highway User Revenues		850,000	199,500	-	-	-	1,049,500
<b>Funding Total</b>		<b>\$850,000</b>	<b>\$3,500,000</b>	-	-	-	<b>\$4,350,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87600036</b>	<b>51ST AVENUE &amp; ARIZONA CANAL TUNNEL</b>						
	Function: Bikepaths						
	District: 1						
	Design, acquire right-of-way and construct a tunnel at 51st Avenue and the Arizona Canal.						
Land Acquisition		-	361,068	-	-	-	361,068
Design		350,000	333,000	-	-	-	683,000
Construction		-	-	1,755,932	-	-	1,755,932
<b>Project Total</b>		<b>\$350,000</b>	<b>\$694,068</b>	<b>\$1,755,932</b>	<b>-</b>	<b>-</b>	<b>\$2,800,000</b>
Federal Aid - Street Transportation		280,000	555,255	1,404,745	-	-	2,240,000
Arizona Highway User Revenues		70,000	138,813	351,187	-	-	560,000
<b>Funding Total</b>		<b>\$350,000</b>	<b>\$694,068</b>	<b>\$1,755,932</b>	<b>-</b>	<b>-</b>	<b>\$2,800,000</b>
<b>ST87600039</b>	<b>CITIZEN REQUESTED BIKE LANES</b>						
	Function: Bikepaths						
	District: Citywide						
	Construct bike lanes requested by citizens.						
Construction		40,000	-	-	-	-	40,000
<b>Project Total</b>		<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>
Arizona Highway User Revenues		40,000	-	-	-	-	40,000
<b>Funding Total</b>		<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>
<b>ST87600040</b>	<b>ARCADIA CROSSING/AZ CANAL BRIDGE</b>						
	Function: Bikepaths						
	District: 6						
	Construction of bicycle bridge at Arcadia Crossing.						
Construction		190,000	-	-	-	-	190,000
<b>Project Total</b>		<b>\$190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$190,000</b>
Arizona Highway User Revenues		190,000	-	-	-	-	190,000
<b>Funding Total</b>		<b>\$190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$190,000</b>
<b>ST87600041</b>	<b>3RD AVE/ACDC BRIDGE</b>						
	Function: Bikepaths						
	District: 3						
	Construction of bicycle bridge at 3rd Avenue.						
Construction		190,000	-	-	-	-	190,000
<b>Project Total</b>		<b>\$190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$190,000</b>
Arizona Highway User Revenues		190,000	-	-	-	-	190,000
<b>Funding Total</b>		<b>\$190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$190,000</b>
<b>ST87600043</b>	<b>CITY OF PHOENIX BIKEWAY MAP</b>						
	Function: Bikepaths						
	District: 3						
	Create City of Phoneix Bikeway Map.						
Construction		10,000	-	-	-	-	10,000
<b>Project Total</b>		<b>\$10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
Arizona Highway User Revenues		10,000	-	-	-	-	10,000
<b>Funding Total</b>		<b>\$10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
<b>ST87750000</b>	<b>NEIGHBORHOOD SIDEWALKS</b>						
	Function: CCF: NEIGHBORHOOD SIDEWALKS						
	District: Citywide						
	Construct sidewalks on improved neighborhood streets as needs are determined.						
Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
<b>Project Total</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$7,500,000</b>
Capital Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
<b>Funding Total</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$7,500,000</b>

**City of Phoenix, Arizona**  
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<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>ST87750030</b>	<b>19TH AVE/15TH AVE/APACHE/SONORA</b>						
		<b>Function: CCF: NEIGHBORHOOD SIDEWALKS</b>				<b>District: 7</b>	
	Design sidewalks between 19th and 15th Avenues.						
	Design	149,000	-	-	-	-	149,000
	<b>Project Total</b>	<b>\$149,000</b>	-	-	-	-	<b>\$149,000</b>
	2001 Street Improvements Bonds	149,000	-	-	-	-	149,000
	<b>Funding Total</b>	<b>\$149,000</b>	-	-	-	-	<b>\$149,000</b>
<b>ST87750038</b>	<b>BOWKER LN: 17TH PL TO 18TH ST.</b>						
		<b>Function: CCF: NEIGHBORHOOD SIDEWALKS</b>				<b>District: 8</b>	
	Design sidewalks on Bowker Lane.						
	Design	51,000	-	-	-	-	51,000
	<b>Project Total</b>	<b>\$51,000</b>	-	-	-	-	<b>\$51,000</b>
	Capital Construction	51,000	-	-	-	-	51,000
	<b>Funding Total</b>	<b>\$51,000</b>	-	-	-	-	<b>\$51,000</b>
<b>ST87750040</b>	<b>ROSE GARDEN LN: 27TH AVE TO I-17</b>						
		<b>Function: CCF: NEIGHBORHOOD SIDEWALKS</b>				<b>District: 1</b>	
	Design sidewalks on Rose Garden Lane.						
	Design	37,000	-	-	-	-	37,000
	<b>Project Total</b>	<b>\$37,000</b>	-	-	-	-	<b>\$37,000</b>
	Capital Construction	37,000	-	-	-	-	37,000
	<b>Funding Total</b>	<b>\$37,000</b>	-	-	-	-	<b>\$37,000</b>